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ABSTRACT

In the Illinois public community colleges, disadvantaged student grant funds are allocated by formula, with each eligible college district receiving a basic grant of $20,000, and the remaining appropriation distributed to each district based on the number of credit hours produced in the remedial and adult basic and secondary education funding categories. In fiscal year (FY) 1987, the total grant allocation to the colleges was $7,566,000. The 38 Illinois community college districts reported a total of 246,739 students who received support services, representing a total of 1,037,768 contact hours of special instruction and support services. Tutoring was the most heavily used support service, followed by testing and evaluation and educational/career counseling. The total number of contact hours reflects an increase of 55% over the number of contact service hours provided in the previous year, though the total number of students served decreased from 294,954 in FY 1986. Disadvantaged student grants provided 53,967 contact hours of adult basic education, adult secondary education, English as a Second Language, and remedial instruction and support services. Literacy development programs were attended by 10,630 individuals who did not read or who read below the fifth-grade level. Sixteen districts reported having developed support programs especially for minority students, with the major services provided being tutoring and counseling. Salaries and benefits constituted approximately 72% of the total expenditures, with the second highest cost of the grant programs being in administration. The disadvantaged student grant has become a major source of funding through which colleges provide the special services needed by academically disadvantaged students to succeed in their chosen program of study. Tables providing data by college are appended. (EJV)

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FISCAL YEAR 1987 DISADVANTAGED STUDENT GRANT REPORT

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Illinois Community College Board
509 South Sixth Street, Room 400
Springfield, Illinois 62701
Telephone: (217) 785-0123

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December 1987

Illinois Community College Board

FISCAL YEAR 1987 DISADVANTAGED STUDENT GRANT REPORT

REPORT: The Illinois Community College Board is authorized to distribute disadvantaged student grant funds to each Illinois public community college district in accordance with Section 2-16 of the Act. The grant program is intended to provide funding for services and courses that assist educationally and socially disadvantaged and handicapped students to adapt to a college environment designed for the non-disadvantaged. These funds are allocated by formula with each eligible college district receiving a basic grant of $20,000 per college, and the remaining appropriation distributed to each district based on the number of credit hours produced in the remedial, adult basic, and adult secondary education courses the second past year. In fiscal year 1987, the total grant allocation to these community colleges was $7,566,000.

This report includes only the instruction and support services funded through the disadvantaged student grants at the colleges. Community colleges provide many other programs and services designed for disadvantaged students. Many of these programs are funded with general college funds while others are funded with other special grants. For example, most colleges receive special grants through the Carl Perkins Vocational Educational Act designed to provide services to special needs students. In addition, State Community College receives resources equivalent to the disadvantaged student grant in its regular state appropriation. The programs and services provided by the colleges through these other sources of funding and the related expenditures are not included in this report. Hence, the reader must keep in mind that only a portion of the colleges' programs and services for disadvantaged students are reflected in this report.

Support Services Provided

Services provided through this grant include peer and professional tutoring, educational and career counseling, testing/evaluation, referrals to external agencies, and other direct support services, e.g., readers for the blind and notetakers/interpreters for the deaf. These services, targeted for a special population, are designed to assist students in achieving their educational objectives. Table 1 presents the summary of support services provided through the disadvantaged student grant for fiscal year 1987.

The 38 Illinois community college districts that participated in the disadvantaged student grant program reported serving 246,739 students. This number represents a duplicate count because many students received more than one type of service. Of the 38 districts, 35 used the grant to provide tutoring, 26 districts used these resources for educational and career counseling, 29 used the funds for testing and evaluation, 23 used funds for making referrals to external agencies, and 25 expended the funds for other direct support services.

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Table 1

STATEWIDE SUMMARY OF SUPPORT SERVICES PROVIDED THROUGH ICCB DISADVANTAGED STUDENT GRANTS FOR FISCAL YEAR 1987

Support Services	Number of Districts Providing Service	Number of Students*	Number of Contact Hours
Tutoring	35	84,651	549,218
Educational/Career Counseling	26	61,710	254,132
Testing/Evaluation	29	80,118	149,031
Referrals to External Agencies	23	6,339	4,362
Other Direct Support Services	25	13,921	81,025
Total		246,739	1,037,768

*Unduplicated by service provided.

Of the variety of services available to students, the most frequently utilized service was tutoring, with over 84,000 students being served. Testing and evaluations, and educational/career counseling were the second and third most frequently utilized services, respectively.

The total number of contact hours (1,037,768) reflects an increase of 55 percent over the number of contact service hours (670,369) provided in the previous year. In fiscal year 1987, colleges concentrated their efforts in offering tutoring and educational/career counseling services. These two services combined comprised 77 percent of the total contact service hours provided to students. Contact service hours per student for tutoring and educational/career counseling were 6.5 and 4.1, respectively. These figures far exceed those for the two categories in the previous year (i.e., 2.9 and 1.6). (Tables A-1 and A-2 provide a breakdown of the number of students served and contact service hours for each service by institution.)

Table 2 compares the number of students who have received support services from fiscal year 1984 to fiscal year 1987. The total number of students served from fiscal year 1984 to 1987 increased by 25 percent. However, the number of students served in fiscal year 1987 (246,739) reflects a decrease of 16 percent from the number of students served in the previous year (294,954). The colleges have continued to concentrate their services in three areas (i.e., tutoring, educational/career counseling, and testing and evaluation).

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Table 2

NUMBER OF STUDENTS RECEIVING SUPPORT SERVICES THROUGH
DISADVANTAGED STUDENT GRANTS IN FISCAL YEARS 1984 THROUGH 1987

Support Services	FY 1984	FY 1985	FY 1986	FY 1987
Tutoring	67,180	75,099	72,760	84,651
Educational/Career Counseling	51,125	89,450	102,193	61,710
Testing/Evaluation	52,636	92,068	97,369	80,118
Referrals to External Agencies	7,740	15,774	11,591	6,339
Other Direct Support Services	18,418	21,276	11,041	13,921
Total*	197,099	293,667	294,954	246,739

*Number of students is unduplicated by service provided, but the total includes duplication among services.

While the number of students served through other direct services has declined over this four-year period, a few colleges reported an increase in the use of innovative instructional services such as taped books for students who have visual impairments.

Table 3 shows the number of students served in literacy development programs funded by the disadvantaged student grants. These funds provided 53,967 contact hours of instruction and special support services to 10,630 individuals who do not read or read below the fifth-grade level. Based upon the Adult Performance Level Study commissioned by the U.S. Department of Education, there were two million such individuals in Illinois in 1980. Community colleges serve many more individuals with literacy programs that are not funded with disadvantaged student grants. For example, all colleges provide adult basic education funded through a combination of local funds, Adult Education Act grants, and ICCB state funds. In addition, many community colleges receive special grants for literacy programs from the Secretary of State's literacy grant program.

Sixteen districts reported having developed support programs especially for minority students with the assistance of the disadvantaged student grants. Table 4 presents the number of minority students served through these special programs. (Table A-4 provides a breakdown of minority students served and contact hours by institution.)

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Table 3

NUMBER OF STUDENTS SERVED IN LITERACY DEVELOPMENT PROGRAMS FUNDED THROUGH DISADVANTAGED STUDENT GRANT IN FISCAL YEAR 1987

Type of Services	Number of Students	Number of Contact Hours
Tutoring	4,793	37,619
Counseling (peer, career, academic, financial aid)	2,263	4,922
Assessment/Testing	3,000	6,108
Other	574	5,318
Total	10,630	53,967

Table 4

STUDENTS SERVED THROUGH SPECIAL MINORITY PROGRAMS FUNDED BY THE DISADVANTAGED STUDENT GRANT

Type of Services	Number of Students	Number of Contact Hours
Tutoring	31,427	185,719
Counseling (peer, career, academic, and financial aid)	40,998	192,668
Workshops	5,158	15,220
Assessment/Testing	22,805	53,120
Other	6,630	33,265
Total	107,018	479,992

The major services offered to minority students were tutoring and counseling (i.e., peer, career, academic and financial aid). Some institutions conducted educational and cultural enrichment workshops and orientations. Many institutions indicated that they had not developed special minority programs funded through the disadvantaged student grant; however, they indicated that minority students are being served, along with non-minority students, through other support services funded by the grants as well as other resources.

The disadvantaged student grant funds may be used to help colleges support adult basic, adult secondary, English as a Second Language, and remedial education course offerings. Table 5 reflects the course offerings by program type from fiscal year 1984 through 1987. (Table A-5 provides a breakdown of the number of credit hours and students served by program type at each institution.) The number of students served over the four-year period has fluctuated on an annual basis although there was only a one percent decrease from fiscal year 1984 to fiscal year 1987. Prior to fiscal year 1985 there were no restrictions on the amount of disadvantaged student grants that could be used to support credit courses. In fiscal year 1985 the funds for credit courses were sharply curtailed. Starting in fiscal year 1986 the rules allow no more than 30 percent of the grant funds to be used for credit courses. Credit hours generated in these courses dropped by six percent from fiscal year 1984 to fiscal year 1987, but remained relatively stable from fiscal year 1986 to fiscal year 1987. As indicated earlier in this report, the activities described here only reflect a portion of the total adult and remedial educational activities on college campuses.

Table 6 presents the unaudited expenditures of disadvantaged student grant funds for fiscal year 1987. (Table A-6 provides a breakdown of the grant expenditures categories by institution.) Salaries and benefits in fiscal year 1987 constituted approximately 72 percent of the total expenditures. The figures in this category include instructional costs for counselors, instructors, tutors, readers, etc. The second highest cost of the grant programs was in administration comprising approximately 18 percent of the total expenditures. This category includes administrative and office staff salaries, and cost for office equipment, utilities, and rental of facilities. ICCB Rules require that the total administrative expenditure not exceed 30 percent of each district's total disadvantaged student grant. Contractual services, which comprised slightly over five percent of the total cost, included the expenditures for such items as consultants and computer support.

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Table 5

COMPARISON OF COURSES SUPPORTED THROUGH DISADVANTAGED STUDENT GRANTS
IN FISCAL YEARS 1984 THROUGH 1987

Courses	Number of Students*				Number of Credit Hours			
	FY 1984	FY 1985	FY 1986	FY 1987	FY 1984	FY 1985	FY 1986	FY 1987
Adult Basic Education	20,187	5,206	17,571	23,456	90,461	12,527	98,003	135,259
Adult Secondary Education	14,181	5,057	9,883	12,917	61,849	13,760	35,148	41,577
English as a Second Language	11,987	4,628	11,815	6,816	70,125	17,149	65,668	20,957
Remedial	5,814	4,291	7,872	8,563	13,014	13,182	23,603	23,794
Total	52,169	19,182	47,141	51,752	235,449	56,618	222,422	221,587

*Unduplicated by line.

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Table 6

UNAUDITED EXPENDITURES OF
DISADVANTAGED STUDENT GRANTS
FOR FISCAL YEAR 1987

Expenditure Category	FY 1987 Dollars	FY 1987 Percent
Salaries and Benefits	$5,442,447	71.9%
Instructional Materials	251,710	3.3
Instructional Equipment	83,253	1.1
Travel	18,591	0.2
Staff Development	44,386	0.6
Contractual Services	382,158	5.1
Administration	1,344,708	17.8
Total Expenditures	$7,567,253*	100.0%
Total Allocation	$7,566,000	

*Includes local funds.

Conclusions and Recommendations

During fiscal year 1987 the disadvantaged student grant program was expanded to include special programs to serve minority students. The rules for the grant were revised to clarify this additional objective and the amount of the grant was increased to fund these additional programs. During fiscal year 1987, 107,018 students were served through these special minority programs at community colleges.

Although the number of students served by the disadvantaged student grant program during fiscal year 1987 decreased from fiscal year 1986, the number of contact service hours provided increased substantially. The disadvantaged student grants enabled the community colleges to provide 1,037,768 contact hours of special instruction and support services to disadvantaged students during fiscal year 1987, an increase of over 55 percent from fiscal year 1986. These special support services included tutoring, counseling,

testing/evaluation, referrals, and individualized assistance to the handicapped. Such services enable disadvantaged students to get the support they need to enable them to pursue college-level programs.

Community colleges have a mission to serve the students that need special assistance to enable them to pursue college-level programs. In addition, community colleges enroll the vast majority of minority students that pursue higher education in Illinois. Based upon demographic changes occurring in the state, the enrollments of both disadvantaged and minority students should continue to increase dramatically. As a result, the need for special programs for minority students and for support services for disadvantaged students will continue to increase substantially.

APPENDIX

Illinois Community College Board

Table A-1

NUMBER OF STUDENTS SERVED THROUGH DISADVANTAGED STUDENT GRANTS
FOR FISCAL YEAR 1987 BY DISTRICT

Dist. No.	District	Services					Courses			
		Tutoring	Counseling	Testing/ Evaluation	Referrals	Other	Remedial	ABE	ASE	ESL
501	Kaskaskia	599	1413	635	499	0	119	40	71	0
502	DuPage	1010	0	996	325	0	1334	1099	341	3250
503	Black Hawk	653	0	185	0	0	90	1149	351	66
504	Triton	2227	0	5263	0	0	0	86	0	216
505	Parkland	0	268	0	0	27	0	0	0	0
506	Sauk Valley	550	830	2046	20	475	0	0	0	0
507	Danville	380	189	310	4	43	10	13	12	0
508	Chicago	58774	43777	32171	2501	10371	0	10715	1476	0
509	Elgin	817	0	0	0	2	0	104	0	213
510	Thornton	3105	148	6744	147	2	0	0	0	0
511	Rock Valley	613	0	0	0	0	0	190	420	0
512	Harper	44	490	3309	508	858	0	0	0	
513	Illinois Valley	56	0	0	0	0	0	169	462	130
514	Illinois Central	450	760	1045	110	17	860	35	375	45
515	Prairie State	1331	43	769	0	4	0	0	0	0
516	Waubonsee	853	136	2643	102	148	1874	788	1255	1749
517	Lake Land	13	179	986	20	696	0	0	0	0
518	Carl Sandburg	376	0	0	0	0	0	15	20	0
519	Highland	287	28	333	4	2	0	140	73	0
520	Kankakee	3149	55	4314	490	239	1431	3785	5037	244
521	Rend Lake	186	0	2274	40	0	107	0	0	0
522	Belleville	2	0	0	0	0	0	513	0	287
523	Kishwaukee	1950	104	1063	0	0	0	193	292	141
524	Moraine Valley	1088	90	135	25	30	320	333	92	3
525	Joliet	869	535	859	231	339	0	94	75	0
526	Lincoln Land	0	0	0	0	406	0	0	0	0
527	Morton	48	32	16	7	12	0	19	0	96
528	McHenry	6	55	42	20	60	143	1175	221	327
529	Illinois Eastern	1968	1178	3230	273	20	1145	1336	474	5
530	Logan	121	201	62	25	13	445	171	609	0
531	Shawnee	0	0	0	0	0	0	243	123	14
532	Lake County	424	570	1993	936	5	268	0	0	0
533	Southeastern	284	100	538	0	2	0	0	0	0
534	Spoon River	97	94	464	0	0	417	381	360	22
535	Oakton	1904	8316	3316	10	49	0	0	0	0
536	Lewis & Clark	168	786	1848	0	78	0	0	0	0
537	Richland	75	230	2123	25	3	0	449	394	0
539	John Wood	94	203	406	17	0	0	215	384	8
	Totals	84651	61710	80118	6339	13921	8563	23456	12917	6816

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Table A-2

NUMBER OF CONTACT SERVICE HOURS
REPORTED FOR DISADVANTAGED STUDENT GRANTS
FOR FISCAL YEAR 1987 BY DISTRICT

Dist. No.	District	Tutoring	Counseling	Testing/ Evaluation	Referrals	Other
501	Kaskaskia	4408	731	2104	103	0
502	DuPage	25658	0	1996	250	0
503	Black Hawk	13728	0	8880	0	0
504	Triton	5850	0	2600	0	0
505	Parkland	1386	0	0	0	211
506	Sauk Valley	1021	2490	6388	60	390
507	Danville	2192	1800	420	6	224
508	Chicago	339849	226103	60657	1254	20832
509	Elgin	4536	0	0	0	0
510	Thornton	4767	1657	8528	122	2
511	Rock Valley	3563	0	0	0	0
512	Harper	312	545	1625	292	901
513	Illinois Valley	774	0	0	0	0
514	Illinois Central	1070	900	1100	110	1475
515	Prairie State	7105	396	1922	0	331
516	Waubonsee	21403	2720	10572	306	43036
517	Lake Land	144	316	2958	10	966
518	Carl Sandburg	2453	0	0	0	0
519	Highland	7680	16	367	4	22
520	Kankakee	14873	1334	10828	490	2789
521	Rend Lake	400	0	2674	11	0
522	Belleville	3	0	0	0	0
523	Kishwaukee	1870	156	2754	0	0
524	Moraine Valley	23770	472	860	50	952
525	Joliet	2775	348	210	32	552
526	Lincoln Land	0	0	0	0	2562
527	Morton	792	96	20	0	256
528	McHenry	77	165	307	20	735
529	Illinois Eastern	19419	2900	5442	305	2036
530	Logan	980	210	66	76	26
531	Shawnee	0	0	0	0	0
532	Lake County	19476	1984	426	832	45
533	Southeastern	1396	50	576	0	35
534	Spoon River	4340	1410	696	0	0
535	Oakton	6448	5341	4711	20	216
536	Lewis & Clark	3708	1462	4620	0	2340
537	Richland	301	428	4532	3	91
539	John Wood	691	102	192	6	0
	District Totals	549218	254132	149031	4362	81025

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Table A-3

NUMBER OF STUDENTS SERVED IN LITERACY DEVLEOPMENT PROGRAMS
FUNDED BY DISADVANTAGED STUDENT GRANTS
BY DISTRICT

Dist. No.	District	Tutoring		Counseling		Assessment		Other	
		Contact Hours	Number of Students	Contact Hours	Number of Students	Contact Hours	Number of Students	Contact Hours	Number of Students
501	Kaskaskia	0	0	0	0	0	0	0	0
502	DuPage	15093	600	0	0	1200	600	0	0
503	Black Hawk	0	0	0	0	0	0	0	0
504	Triton	0	0	0	0	0	0	0	0
505	Parkland	0	0	0	0	0	0	0	0
506	Sauk Valley	0	0	0	0	0	0	0	0
507	Danville	232	12	0	0	20	14	0	0
508	Chicago	5295	2016	2142	1262	2616	1064	389	442
509	Elgin	1103	543	0	0	0	0	0	0
510	Thornton	38	5	1545	103	877	122	0	0
511	Rock Valley	0	0	0	0	0	0	0	0
512	Harper	0	0	36	29	86	61	24	31
513	Illinois Valley	0	0	0	0	0	0	0	0
514	Illinois Central	0	0	0	0	0	0	0	0
515	Prairie State	126	24	36	24	60	24	48	24
516	Waubonsee	4339	596	0	0	0	0	0	0
517	Lake Land	0	0	0	0	0	0	0	0
518	Carl Sandburg	0	0	0	0	0	0	0	0
519	Highland	1512	45	0	0	138	92	4857	77
520	Kankakee	2709	187	187	187	187	187	0	0
521	Rend Lake	0	0	0	0	0	0	0	0
522	Belleville	0	0	0	0	0	0	0	0
523	Kishwaukee	0	0	0	0	0	0	0	0
524	Moraine Valley	0	0	0	0	0	0	0	0
525	Joliet	2162	495	92	370	124	495	0	0
526	Lincoln Land	0	0	0	0	0	0	0	0
527	Morton	0	0	0	0	0	0	0	0
528	McHenry	0	0	0	0	0	0	0	0
529	Illinois Eastern	0	0	0	0	0	0	0	0
530	Logan	0	0	0	0	0	0	0	0
531	Shawnee	0	0	0	0	0	0	0	0
532	Lake County	2137	200	744	148	256	75	0	0
533	Southeastern	45	3	0	0	0	0	0	0
534	Spoon River	2828	67	0	0	160	74	0	0
535	Oakton	0	0	0	0	0	0	0	0
536	Lewis & Clark	0	0	0	0	0	0		0
537	Richland	0	0	140	140	384	192	0	0
539	John Wood	0	0	0	0	0	0	0	0
	District Totals	37619	4793	4922	2263	6108	3000	5318	574

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Table A-4

NUMBER OF STUDENTS SERVED IN MINORITY PROGRAMS
FUNDED BY DISADVANTAGED STUDENT GRANTS
BY DISTRICT

Dist. No.	District	Tutoring		Counseling		Workshop		Assessment/Testing		Other	
		Contact Hours	# of Stud.	Contact Hours	# of Stud.	Contact Hours	# of Stud.	Contact Hours	# of Stud.	Contact Hours	# of Stud.
501	Kaskaskia	0	0	0	0	0	0	0	0	0	0
502	DuPage	10062	397	0	0	0	0	796	397	0	0
503	Black Hawk	0	0	0	0	0	0	0	0	0	0
504	Triton	0	0	0	0	0	0	0	0	0	0
505	Parkland	0	0	0	0	0	0	0	0	0	0
506	Sauk Valley	0	0	0	0	0	0	0	0	0	0
507	Danville	651	61	43	57	46	35	35	56	0	0
508	Chicago	167466	27645	189401	39555	14771	4821	48219	17018	30478	5858
509	Elgin	0	0	0	0	0	0	0	0	0	0
510	Thornton	2751	2201	112	45	0	0	1785	1729	0	0
511	Rock Valley	0	0	0	0	0	0	0	0	0	0
512	Harper	372	44	82	66	0	0	551	2420	54	72
513	Illinois Valley	0	0	0	0	0	0	0	0	0	0
514	Illinois Central	0	0	0	0	0	0	0	0	0	0
515	Prairie State	1422	216	300	197	205	82	540	216	92	61
516	Waubonsee	0	0	0	0	0	0	0	0	0	0
517	Lake Land	0	0	0	0	0	0	0	0	0	0
518	Carl Sandburg	0	0	0	0	0	0	0	0	0	0
519	Highland	0	0	0	0	0	0	0	0	0	0
520	Kankakee	1665	319	463	384	102	34	0	0	2620	384
521	Rend Lake	0	0	0	0	0	0	0	0	0	0
522	Belleville	0	0	0	0	0	0	0	0	0	0
523	Kishwaukee	240	60	0	0	0	0	282	141	0	0
524	Moraine Valley	0	0	0	0	0	0	0	0	0	0
525	Joliet	403	331	214	165	0	0	54	207	0	0
526	Lincoln Land	0	0	0	0	0	0	0	0	0	0
527	Morton	0	0	0	0	0	0	0	0	0	0
528	McHenry	0	0	0	0	0	0	0	0	0	0
529	Illinois Eastern	0	0	16	16	0	0	16	0	0	0
530	Logan	180	26	105	25	27	6	8	3	0	0
531	Shawnee	0	0	0	0	0	0	0	0	0	0
532	Lake County	39	28	252	29	54	117	128	247	21	255
533	Southeastern	52	9	4	8	3	3	50	43	0	0
534	Spoon River	0	0	0	0	0	0	0	0	0	0
535	Oakton	346	68	0	0	0	0	0	0	0	0
536	Lewis & Clark	0	0	1462	237	0	0	0	0	0	0
537	Richland	70	22	214	214	12	60	656	328	0	0
539	John Wood	0	0	0	0	0	0	0	0	0	0
	District Totals	185719	31427	192668	40998	15220	5158	53120	22805	33265	6630

Illinois Community College Board

Table A-5

NUMBER OF CREDIT HOURS AND STUDENTS SERVED
THROUGH COURSES FUNDED BY DISADVANTAGED STUDENT GRANTS
BY DISTRICT

Dist. No.	District	Remedial		Adult Basic Education		Adult Secondary Education		English as a Second Language	
		Credit Hours	Number of Students	Credit Hours	Number of Students	Credit Hours	Number of Students	Credit Hours	Number of Students
501	Kaskaskia	382	119	70	40	171	71	0	0
502	DuPage	4145	1334	1972	1099	2221	341	9438	3250
503	Black Hawk	178	90	3045	1149	964	351	199	66
504	Triton	0	0	258	86	0	0	648	216
505	Parkland	0	0	0	0	0	0	0	0
506	Sauk Valley	0	0	0	0	0	0	0	0
507	Danville	8	10	8	13	8	12	0	0
508	Chicago	0	0	103587	10715	14129	1476	0	0
509	Elgin	0	0	312	104	0	0	639	213
510	Thornton	0	0	0	0	0	0	0	0
511	Rock Valley	0	0	570	190	1260	420	0	0
512	Harper	0	0	0	0	0	0	0	0
513	Illinois Valley	0	0	474	169	761	462	184	130
514	Illinois Central	2080	860	35	35	492	375	135	45
515	Prairie State	0	0	0	0	0	0	0	0
516	Waubonsee	3012	1874	1754	788	1255	1255	5329	1749
517	Lake Land	0	0	0	0	0	0	0	0
518	Carl Sandburg	0	0	9	15	5	20	0	0
519	Highland	0	0	396	140	212	73	0	0
520	Kankakee	3817	1431	8428	3785	12705	5037	738	244
521	Rend Lake	293	107	0	0	0	0	0	0
522	Belleville	0	0	1616	513	0	0	834	287
523	Kishwaukee	0	0	818	199	719	292	1373	141
524	Moraine Valley	2880	320	999	333	276	92	9	3
525	Joliet	0	0	423	94	338	75	0	0
526	Lincoln Land	0	0	0	0	0	0	0	0
527	Morton	0	0	57	19	0	0	288	96
528	McHenry	1619	143	1175	1175	433	221	981	327
529	Illinois Eastern	3970	1145	4201	1336	1189	474	20	5
530	Logan	115	445	45	171	155	609	0	0
531	Shawnee	0	0	1448	243	1618	123	28	14
532	Lake County	44	268	0	0	0	0	0	0
533	Southeastern	0	0	0	0	0	0	0	0
534	Spoon River	1251	417	949	381	1038	360	66	22
535	Oakton	0	0	0	0	0	0	0	0
536	Lewis & Clark	0	0	0	0	0	0	0	0
537	Richland	0	0	2001	449	1163	394	0	0
539	John Wood	0	0	609	215	465	384	48	8
	District Totals	23794	8563	135259	23456	41577	12917	20957	6816

Illinois Community College Board

Table A 6

UNAUDITED DSG EXPENDITURES IN FISCAL YEAR 1987

Dist. No.	District	Instruction	Tutors	Counselors	Other	Materials	Equipment	Travel	Staff Development	Admin.	Contractual Services	Totals
501	Kaskaskia	$ 0	$ 10135	$ 9908	$ 0	$ 1098	$ 1875	$ 0	$ 982	$ 10285	$ 0	$ 34283
502	DuPage	22690	51813	0	3328	12205	1965	0	2796	10835	0	105632
503	Black Hawk	58437	59405	0	0	22578	9476	0	2023	57686	657	210262
504	Triton	16948	37986	30961	32628	6440	664	20	4593	52464	464	183168
505	Parkland	0	0	46330	6549	0	0	0	0	6713	0	59592
506	Sauk Valley	11363	3420	5864	1660	4958	0	0	399	10889	0	38553
507	Danville	6100	6669	19842	704	2268	2635	1408	917	14490	342	55375
508	Chicago	0	0	0	3733035	20000*	0	0	0	713715	360000	4826750
509	Elgin	22089	22019	0	0	14693	0	0	2071	19043	0	79915
510	Thornton	2160	74629	5872	0	5178	1329	2789	2036	38455	985	133433
511	Rock Valley	18268	0	17947	0	4328	0	934	0	17947	400	59824
512	Harper	0	0	61502	0	0	14801	0	2128	35637	3640	117708
513	Illinois Valley	8285	4562	0	5915	3260	1500	1256	0	13161	0	37939
514	Illinois Central	0	80235	0	0	177	0	0	113	671	0	81196
515	Prairie State	0	31700	0	0	3991	0	0	0	5700	0	41391
516	Waubonsee	0	37817	22162	0	2411	0	0	298	8083	0	70771
517	Lake Land	0	5000	22141	1553	308	0	0	236	3977	0	33215
518	Carl Sandburg	4200	17622	13494	0	737	0	0	0	13858	0	49911
519	Highland	14548	10095	0	4218	5091	586	0	4269	10761	100	49668
520	Kankakee	36730	24126	8682	0	13890	1605	0	584	36731	0	122348
521	Rend Lake	13193	8013	4170	0	3447	1963	0	0	13193	0	43979
522	Belleville	24598	18	0	0	25222	4103	8882	1916	22587	0	87326
523	Kishwaukee	471	12621	15360	0	9879	0	0	1257	16716	0	56304
524	Moraine Valley	62193	0	0	0	3504	3107	0	729	25894	0	95427
525	Joliet	13885	15792	5241	0	23117	13046	0	1250	23371	0	95702
526	Lincoln Land	0	0	0	24213	800	0	0	1100	11088	0	37201
527	Morton	0	0	0	9666	10709	7088	399	0	7202	0	35064
528	McHenry	0	2016	0	4015	6091	0	0	4748	6604	11261	34735
529	Illinois Eastern	34085	36727	34137	3352	8485	2155	0	1157	46393	0	166491
530	Logan	0	15958	28168	0	0	0	0	0	2396	0	46522
531	Shawnee	0	2800	11500	0	10700	1500	0	1100	0	3650	31250
532	Lake County	0	16282	40262	0	1975	0	1738	3401	14769	659	79086
533	Southeastern	18055	0	383	0	1491	7381	0	550	4372	0	32232
534	Spoon River	0	8468	0	0	10077	5948	0	598	8064	0	33155
535	Oakton	0	59395	40539	294	0	0	0	0	19150	0	119378
536	Lewis & Clark	14716	18088	31305	90	2156	0	134	537	21751	0	88777
537	Richland	6921	3644	21570	334	9386	526	365	236	15714	0	58696
539	John Wood	10498	2315	13750	0	1060	0	666	2362	4343	0	34994
	District Totals	$420433	$679370	$511090	$3831554	$251710	$83253	$18591	$44386	$1344708	$382158	$7567253

-15/16-

ERIC CLEARINGHOUSE FOR JUNIOR COLLEGES APR 15 1988